

## Economy and Environment Directorate

	Page No	Estimate 2021/2022	Revised Estimate 2021/2022	Outturn 2021/2022	Variance 2021/2022
<b><u>PUBLIC PROTECTION DIVISION</u></b>					
<b>TRADING STANDARDS</b>		773,421	773,421	756,894	16,527
<b>LICENSING</b>		98,218	98,218	80,749	17,469
<b>REGISTRARS</b>		54,532	54,532	40,142	14,390
<b>CCTV</b>		423,218	423,218	421,748	1,470
<b>COMMUNITY WARDENS</b>		232,077	232,077	220,567	11,510
<b>CORPORATE AND DEMOCRATIC COSTS (CDC)</b>		57,633	57,633	55,475	2,158
<b>HEALTH DIVISIONAL BUDGET</b>		295,082	295,082	286,496	8,586
<b>COMMUNITY SAFETY PARTNERSHIP</b>		47,865	47,865	67,888	(20,023)
<b>ENFORCEMENT</b>		663,822	663,822	657,204	6,618
<b>POLLUTION</b>		402,007	402,007	290,934	111,073
<b>FOOD TEAM</b>		639,679	639,679	600,267	39,412
		(50,946)	(50,946)	(50,946)	0
<b>EMERGENCY PLANNING</b>		106,705	106,705	105,383	1,322
<b>CATERING</b>		3,799,763	3,799,763	3,915,752	(115,989)
<b>TOTAL NET EXPENDITURE</b>		<b>7,543,076</b>	<b>7,543,076</b>	<b>7,448,553</b>	<b>94,523</b>